

Attachment 2: Tax Fund Appropriations by Institution



Utah System of Higher Education

March 5, 2024

Institution	(a)	(b)		(c)		(d)		(e)
	2024-25 Adjusted Beginning Base Budget	2024-25 Ongoing Changes		2024-25 One-time Changes		2024-25 Total Changes		2024-25 Operating Budget
	Amount	Amount	% Change	Amount	% Change	Amount	% Change	Amount
University of Utah	\$483,028,600	\$21,580,000	4.5%	\$6,874,900	1.4%	\$28,454,900	5.9%	\$511,483,500
Utah State University	320,920,900	11,275,000	3.5%	6,294,500	2.0%	17,569,500	5.5%	338,490,400
Weber State University	130,805,000	3,828,800	2.9%	3,227,500	2.5%	7,056,300	5.4%	137,861,300
Southern Utah University	73,337,800	3,684,400	5.0%	1,305,400	1.8%	4,989,800	6.8%	78,327,600
Snow College	45,201,600	2,017,900	4.5%	120,200	0.3%	2,138,100	4.7%	47,339,700
Utah Tech University	65,137,700	1,973,700	3.0%	492,200	0.8%	2,465,900	3.8%	67,603,600
Utah Valley University	185,213,900	6,120,500	3.3%	4,331,100	2.3%	10,451,600	5.6%	195,665,500
Salt Lake Community College	142,218,100	4,591,800	3.2%	746,200	0.5%	5,338,000	3.8%	147,556,100
Bridgerland Technical College	22,959,700	968,900	4.2%	(8,300)	0.0%	960,600	4.2%	23,920,300
Davis Technical College	27,136,000	1,795,900	6.6%	271,800	1.0%	2,067,700	7.6%	29,203,700
Dixie Technical College	13,032,600	1,627,600	12.5%	257,800	2.0%	1,885,400	14.5%	14,918,000
Mountainland Technical College	29,243,100	3,944,200	13.5%	(1,368,800)	-4.7%	2,575,400	8.8%	31,818,500
Ogden-Weber Technical College	24,149,500	2,612,600	10.8%	(510,800)	-2.1%	2,101,800	8.7%	26,251,300
Southwest Technical College	9,028,700	1,366,300	15.1%	44,500	0.5%	1,410,800	15.6%	10,439,500
Tooele Technical College	8,965,100	295,200	3.3%	(254,200)	-2.8%	41,000	0.5%	9,006,100
Uintah Basin Technical College	13,343,200	521,200	3.9%	66,100	0.5%	587,300	4.4%	13,930,500
UBHE Statewide Programs & Adm	137,465,500	3,236,300	2.4%	31,023,900	22.6%	34,260,200	24.9%	171,725,700
Total	\$1,731,187,000	\$71,440,300	4.1%	\$52,914,000	3.1%	\$124,354,300	7.2%	\$1,855,541,300

Notes:

*Increases for Utah Board of Higher Education Statewide Programs will directly flow to institutions or students